Loudoun County Commuter Bus Service - Office of Transportation Services

ID Number: 3081

www.loudoun.gov/transportation P.O. Box 7000

eesburg, VA 20177-7000

Chief Executive Officer: Chip Taylor,
Chief Executive Officer
Chief Executive Officer
(703)737-8624

0.20

0.10

0.00

\$0.05

\$0.00

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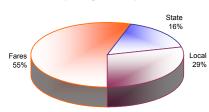
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Leesburg, VA 20177-7000	sburg, VA 20177-7000 System Wide Information					Modal Information (703)737-8624		
General Information		Financial Information			Characteristics			
							Bus	
Urbanized Area (UZA) Statistics — 199	o Census	Fare Revenues Earned			Operating Expense		\$1,379,395	
Washington, DCMDVA	0.45	Directly Operated		\$0	Capital Funding		\$0	
Square Miles	945	Purchased Transportation Total Fare Revenues Earned		759,640	Annual Passenger Miles Annual Vehicle Revenue Miles		7,300,000	
Population Population Ranking out of 405 UZAs	3,363,031	Total Fare Revenues Earned		\$759,640			305,000	
Population Ranking out of 405 OZAS	,	Sources of Operating Funds Expended			Annual Unlinked Trips		182,508	
		Passenger Fares		\$759,640	Average Weekday Unlinked Trips Annual Vehicle Revenue Hours		730 17,000	
		Local Funds		399,995			19.0	
Service Area Statistics		State Funds		219,760	Fixed Guideway Directional Route Miles Vehicles Available for Maximum Service			
Square Miles	517	Federal Assistance ¹		219,700			12 4.7	
•	181,999	Other Funds		0	Average Fleet Age in Years Vehicles Operated in Maximum Service		4.7	
Population	101,999			£4 270 20E	Peak to Base Ratio		0.0	
		Total Operating Funds Expended		\$1,379,395	Percent Spares		9%	
Service Consumption					Incidents		9%	
Annual Passenger Miles	7 200 000	Summary of Operating Expenses			Patron Fatalities		0	
Annual Unlinked Trips	7,300,000 182,508	Salaries, Wages and Benefits		\$0	ration rataines		U	
Average Weekday Unlinked Trips	730	Materials and Supplies		\$ 0	Performance Measures			
Average Saturday Unlinked Trips Average Saturday Unlinked Trips	730	Purchased Transportation		1,379,395	Performance Measures			
Average Saturday Unlinked Trips Average Sunday Unlinked Trips		Other Operating Expenses		1,379,393	Service Efficiency			
Average Sunday Unlinked Trips	0		\$1,379,395		Operating Expense per Vehicle Revenue Mile		\$4.52	
		Total Operating Expenses		\$1,375,355	Operating Expense per Vehicle Revenue F		\$4.52 \$81.14	
Service Supplied		Reconciling Cash Expenditures		\$0	Operating Expense per venicle Revenue r	ioui	Ф01.14	
Annual Vehicle Revenue Miles	305,000	Reconciling Cash Experiolitures		φυ	Cost Effectiveness			
Annual Vehicle Revenue Hours	17,000	Sources of Capital Funds Expended			Operating Expense per Passenger Mile	\$0.19		
Vehicles Available for Maximum Service		Local Funds		\$0		\$0.19 \$7.56		
Vehicles Operated in Maximum Service		State Funds		20	Operating Expense per Unlinked Passenger Trip		οc. <i>γ</i> ¢	
Base Period Requirement		0 Federal Assistance ²		0	Service Effectiveness			
base Fellou Requirement	U	Total Capital Funds Expended \$0 Un		Unlinked Passenger Trips per Vehicle Rev	onus Mila	0.60		
				Unlinked Passenger Trips per Vehicle Revenue Hour		10.74		
Vehicles Operated in Maximum	Service	Uses of Capital Funds			Illinked Passenger Trips per Venicie Rev	ende nodi	10.74	
vomoioo oporatoa in maximam	0011100	Soco or Supriar rando			Bus			
Directly	Purchased	Rolling	Facilities		Operating Expense per	Operating Expense per	Passenger Trips per	
Operated	Transportation	Stock	and Other	Total	Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile	
Bus 0	11	Bus \$0	\$0	\$0		•		
					\$5.00	\$0.20	0.70	
					\$4.00	00.45	0.60	
						\$0.15	0.50	
					\$3.00	\$0.10	0.40	
					\$2.00	ψο. 10	0.30	
						00.05	0.20	

\$1.00

\$0.00

Sources of Operating Funds Expended



¹ Excludes Federal capital funds used to pay for operating expenses.

Data Source: 2001 National Transit Database 4/12/2002 7:09

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